DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 $\frac{\text{No.} 51}{\text{(FROM 2023 GAA BUDGET)}}$

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
						Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Activity/Project)
A.III.a.2	Supply, Delivery and Installation of Brand New Airconditioning Unit	PRC Region XI	No	Small Value Procurement (Sec.53.9)	within August 2023	within August 2023	within August 2023	within August 2023	GoP	500,000.00		500,000.00	Supply, Delivery and Installation of Brand New Airconditioning Unit to be used at Computer- Based Licensure Examination and Regular Testing Center * 3 Units of 2 HP and 5 units of 1.5 HP Airconditioning Units
	GRAND TOTAL									500,000.00	-	500,000.00	

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

CHARAINE O. BLANTUCAS

Concurrent Budget Officer

TERESITA MATA-MARAÑON Vice Chairperson ATTY JOANNE P. GRAD

CUAUDIA A. SIATOCA Member Secretariat DIOSEORO S. MAHINAY Regional Adcountant

KERCHNE AQUINO

MARIA C. ADLOC

ATTY. SHANI

RAQUEL R ABRANTES
Regional Director / HOPE